ASUTIFI NORTH DISTRICT ASSEMBLY

Draft Annual Action Plan for 2025

Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Department	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-going	Lead	Collaborating
Promote Economic Development	Local trade and industrial development	1. Promote Business Development and Services	District Wide	x	x	x	x	-	-	87,120.00	x		BAC	NBSSSI
		2. Promote agro-processing and value addition of commodities	District Wide	x	x	x	x	-	-	72,730.00	x		BAC	REPS, Clients
		3. Train and Support 50 youth in entrepreneurial skills	District Wide	x	x	x	x	-	70,000.00	100,000.00		x	BAC	RCC, DA, NBSSI
		4. Support implementation of production inclusion/gender component of GPSNP	District Wide		x	x		-	65,000.00	100,000.00	x		BAC	DA, NBSSI
		5. Facilitate clients registration with FDA, GSA, RGD, GEA	District Wide	x	x	x	x	-	-	37,951.00		x	BAC	DA, FDA, GSA, RGD, GEA
	Agricultural Development	6. Support Crop Production and Productivity (PERD, PFJ 2.0)	District wide	x	x	x	x	55,395.20	-	-		x	DAD	ANDA
		7. Support Livestock Production and Veterinary services	District wide	x	x	x	x	3,898.30	-	-		x	DAD	ANDA
		8. Support Extension Services Delivery	District wide	x	x	x	x	25,365.10	-	-		x	DAD	ANDA
		9. Support Women in Agricultural Development (WIAD)	District wide	x	x	x	x	5,833.00	-	-		x	DAD	ANDA
		10. Administration, Monitoring and Evalua9tion	District wide	x	x	x	x	116,507.60	-	-		x	DAD	ANDA
		11. Agricultural investment (procurement of inputs	District wide	x	x	x	x	90,487.00	-	-		x	DAD	ANDA

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		for farmers, certified seeds etc)												
Enhancement of the Management and Administration of the Assembly	General Administration	12. Strengthening of sub district structures	Districtwide	x	x	x	x	89,242.00	-	-		x	CA	Other Departments
		13. Organise General, Executive, sub-committee meetings	Kenyasi	x	x	x	x	90,000.00	-	-			CA	Assembly Members
		14. Support to decentralized institutions and agencies	Kenyasi	x	x	x	x	80,000.00	-	-	x		CA	Other Departments
		15. Internal management of the Assembly (office equipment, stationary, utilities etc)	Kenyasi	x	x	x	x	-	545,000.00	-	x		CA	Other Departments
	Finance and Revenue Mobilization	16. Prepare and implement Revenue improvement Action Plan for 2026	Kenyasi	x	x	x	x	-	107,840.00	-	x		Finance Dept.	CA
	Planning, Budgeting and Coordination	17. Prepare composite Annual Action Plan, Budget and Procurement Plan for 2026	Kenyasi		x	x		20,000.00	10,000.00	-	x		CA	Other Departments
		18. Prepare Risk Register for DA assets	Kenyasi	x	x	x	x		5,000.00			x	CA	Finance, DWD,
		19. Prepare District Medium-Term Development plan (DMTDP) (2026-2029)	Kenyasi	x	x			30,000.00	40,000.00	-	x		DPCU	Other Departments, TA, Assembly Members, GIZ, RCC, NDPCss
		20. Organize press meetings /Town Hall Meetings	Kenyasi and Ntotroso	x		x		30,000.00	20,000.00	-		x	CA	Media, Community members

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		21. Organize DPCU, Budget and Tender committee meetings	Kenyasi	x	x	x	x	-	45,000.00	-		x	CA	Other Departments
		22. Embark on project/programme Monitoring, Evaluation and Reporting	Kenyasi	x	x	x	x	60,000.00	-	-		x	CA	Other Departments
		23. Support for MP's activities/programmes	Districtwide	x	x	x	x	300,000.00	-	-	x		MP	Other Departments
		24. Support for Community Initiated Projects	District wide	x	x	x	x	-	200,000.00	100,000.00	x		DA	Town & Area Councils
	Human Resource Management	25. Capacity building for DA staff, Assembly Members, Unit Committees and Area Councilors	Kenyasi	x	x	x	x	50,000.00	86,500.00	-	x		HRM	ANDA,
		26. Salary and Payroll Management	Kenyasi	x	x	x	x	1,250.00	3,578.68	-	x		HRM	Finance Dept. ANDA
Infrastructure delivery and Humana Settlement Management	Health Care Infrastructure	27. Operationalize 2No. CHPS compounds	Amomaso Yawusukrom	x				50,000.00	70,000.00	-	x		GHS	DA
		28. Complete 1No. Maternity Block	Gyedu Health Centre	x	x	x		-	700,000.00	-		x	DA	GHS
		29. Complete the construction of 1No. 4-unit 1-bedsitter, Hall, kitchen and store Nurses Quarters	Gambia No. 1	x	x			-	162,675.75	-		x	DA	GHS
		30. Complete the Construction of Male and Female Ward with Consulting Room and Offices	Gyedu Health Centre	x	x			-	-	197,000.00		x	MP	DA GHS
		31. Complete construction of 1No. 2-storey 6-Unit Classroom Block, 8.No. urinal and 8.No WC	Ntotroso College of Nursing	x	x			-	534,416.62	-	x		DWD	CA, DHD,

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		toilet. For Ntotroso college of nursing												
		32. Renovate District Health Directorate	Kenyasi	x	x	x	x	-	200,000.00	-	x		DWD	CA, DHD,
	Educational Infrastructure	33. Complete Construction of 1No. 8-Unit Teachers Quarters	Goatifi	x	x			198,085.97		-	-	x	DA	GES
		34. Complete construction of 1No. 8-Seater KVIP Toilet with Changing Rooms and Urinals	Kojokrom	x	x	x	x	150,000.00	-	-	x		DWD	GES, ANDA, TA, Assembly Member
		35. Construct 1No. 2-Unit KG Blocks	Pobikrom,	x	x	x	x	-	450,000.00	-	x		GES	DWD, TA, Assembly Member
		36. Construct 1No. 4-Unit Single Room Self Contained teachers' quarters	Yawbrefo,	x	x	x	x	-	-	470,000.00	x		GES	DWD, TA, Assembly Member
		37. Construct 1No. Library	UNER Campus, Kenyasi No. 2	x	x	x	x	-	500,000.00	-	x		DA	TA, GLB, NADEF, SDC
		38. Construct 1No. 2-bedroom headmistress bungalow at OLA SHS	OLA SHS, Kenyasi No.2	x	x	x	x			453,219.90		x	MP	DA
		39. Procure 200No. Mono Desk (MP)	District Wide	x	x	x	x	-	-	200,000.00	x		DA	GES MP
		40. Construct 1No. 6-Seater W.C Toilet facilities	Nsuta CHPS	x	x	x	x	-	-	180,000.00	x		DA	WVG Latter-Day Saint, IRC
		41. Construct 1No. 3-Unit Classroom Block with Ancillary Facilities	Esinanim	x	x	x	x		450,000.00	-	x		GES	DWD, TA, Assembly Member
		42. Construct 1No. Administration Block at Twereko Ampem SHS	Twereko Ampem SHS, Ntotroso	x	x	x	x	-	-	900,000.00	x		ANLMC	ANDA GES

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-going	Lead	Collaborating
	Energy and Road Infrastructure	43. Reshape/Spot Improvement/Rehabilitation of 70 km feeder roads	Districtwide	x	x	x	x	327,326.00	320,000.00	442,300.00		x	DWD	ANDA,
		44. Construct storm drains	Kenyasi, Wamahinso, Gambia No.2	x	x	x	x	190,000.00	330,000.00	850,000.00	x		DWD	ANDA,
		45. Facilitate the organization of road safety campaigns	District Wide	x	x	x	x	-	-	5,000.00		x	NRSA	GPS DA Transport Unions
		46. Maintain Speed Barriers at vantage points	Kenyasi-Hwidiem High Way	x	x			-	-	28,000.00	x		NRSA	GPS DA Transport Unions
		47. Construct 5No. culverts	Kenyasi Wamahinso Ntotroso	x	x	x	x	-	420,000.00	-			DWD	ANDA,
		48. Complete installation of 95No. Metal Street Light Poles with Led Bulbs	Kenyasi No. 1 – Kenyasi No. 2 Ntotroso	x	x	x	x	600,000.00	1,000,000.00	300,000.00	x		DA	VRA/NEDCO, NADEF, SDC
		49. Maintain street lights	Districtwide	x	x	x	x	30,000.00	40,000.00			x	DWD	ANDA,
	Human Settlement Management	50. Engage Consultants to assist in the Preparation of Spatial Development Framework	Districtwide	x	x	x	x	60,000.00	-	-	-	x	Consultants	PPD, SMD, ANDA
		51. Engage Consultants to assist in the Preparation of structure plan	Districtwide	x	x	x	x	30,000.00		-	-	x	Consultants	PPD, SMD, ANDA
		52. Prepare draft local plans and digitization of local maps	Obengkrom Gambia No.1 & 2	x	x	x	x	36,000.00	-	-	x		Consultants	PPD, S.M.D, ANDA
		53. Update 2No. base maps	Obengkrom Gambia No.1 & 2	x	x	x	x	12,000.00	-	-	x		PPD	ANDA, Consultants

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		54. Carry out monthly planning education	Kenyasi 1&2 and Ntotroso	x	x	x	x	10,000.00	-	-	x		PPD	DA
		55. Embark on Street Naming and Property addressing/ Implementation of GovID	Kenyasi No.1 & 2 and Ntotroso	x	x	x	x	40,000.00	140,000.00	-		x	PPD	ANDA
		56. Organise Spatial Planning and Technical Sub- Committee meetings	Kenyasi	x	x	x	x	-	14,000.00	-		x	PPD	ANDA
		57. Enforce Development Control Exercises	Kenyasi	x	x	x	x	5,000.00	12,000.00	-		x	PPD	DWD, ANDA
	Market Infrastructure	58. Complete Construction of 1No. 6-Seater KVIP and 2 Urinals	Gambia No. 2 Market	x	x			-	100,000.00	-		x	DA	TA, Traders Association
		59. Develop Market Centres	Kenyasi Ntotroso	x	x	x	x	87,500.00	600,000.00	112,500.00		x	DWD	TA, Assembly members
	WASH infrastructure	60. Drill and Mechanize 2No. Boreholes	Kramokrom CHPS Yawusukrom CHPS	x	x	x	x		170,000.00	-	x		DWD	TA, Assembly members
		61. Drill and construct boreholes, LMS and pipe systems	Kwakuri Donkorkrom Agravi Amomaso	x	x	x	x	150,000.00	350,000.00	465,000.00	x		WVG	ANDA Private Operator
		62. Complete renovation 1No. public toilet	Kenyasi No.2 Zongo	x	x			-	200,000.00	-		x	DA	TA, Assembly members
		63. Complete construction of 1No. 16 seater Aqua privy	Asamang	x	x	x	x	-	160,439,.10	-		x	DA	TA, Assembly members
		64. Support construction of 50 household toilet facilities	Districtwide	x	x	x	x	-	400,000.00	-	x		DWD	TA, Assembly members

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	Office and Staff Accommodation	65. Complete Construction of 1No. 4-Unit 2-Bedroom Staff Quarters	Kenyasi	x				-	100,000.00	-		x	DA	DWD
		66. Complete Construction of 2No. Summer Huts and Supply of 30kva Generator Set	DCE's Residency, Kenyasi	x	x			-	-	195,537.48		x	DA	DWD
		67. Rehabilitation/ refurbishment of district administration block with supply of 50KVA generator set	Kenyasi	x					334,112.13			x	DA	DWD
		68. Renovate and fence District Co-ordinating Director's bungalow	Kenyasi	x	x	x	x	-	235,196.85	-		x	DWD	DA
		69. Construct 1No office accommodation	Goamu	x	x	x	x		350,000.00		x		DWD	DA
		70. Complete Construction of 1No. District Police Command	Kenyasi	x	x			-	544,096.42	-		x	DWD	DA
		71. Construct 1No. 3-unit dormitory block for prison service	Kenyasi	x	x	x	x			905,478		x	LMC	DA
		72. Fence District Assembly Block and with car park	Kenyasi	x	x	x	x	-	-	1,500,000.00	x		DWD	TA, Assembly members
		73. Complete Construction 1No. 4-Unit Staff Quarters for Police Training School Instructors	Kenyasi No. 1		x	x	x	-	800,000.00	-		x	DWD	Ghana Police Service
		74. Rehabilitate/maintenance of District Assembly Buildings (EHU, CHRAJ)	Kenyasi	x	x	x	x	450,000.00	350,000.00	-	x		DWD	ANDA

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		75. Construct 2-storey Office Accommodation block	Kenyasi		x	x	x	-	1,763,431.14	-	x		DWD	TA, Assembly members
Improve Social Services Delivery	Quality Education Delivery	76. Provide Teaching and learning materials	Districtwide	x	x	x	x	50,000.00-	-	12,000.00		x	GES	DA
		77. Support to teaching and learning delivery	Districtwide	x	x	x	x	20,000.00	-	14,000.00		x	GES	ANDA, NADEF
		78. Supervise and inspect education delivery	Districtwide	x	x	x	x	80,000.00	-	12,000.00		x	GES	DA
		79. Payroll Audit/inspection of promotions	Kenyasi	x	x	x	x	10,000.00	-	4,000.00		x	GES	DA
		80. Organise Capacity Building for GES Staff	Kenyasi	x	x	x	x	20,000.00	-	30,000.00		x	GES	ANDA, NGGL
		81. Conduct School census and mock exams	District wide		x		x	42,000.00	10,000.00	-	x		GES	DA
		82. Strengthen school management system	District wide		x		x	-	-	13,890.00	x		GES	MoE, World Bank
	Quality Healthcare delivery	83. Provide Clinical services	District wide	x	x	x	x	-	-	32,000.00		x	DHD	DA
		84. Promote health education and outreach immunization and family planning services	District wide	x	x	x	x	-	-	130,000.00		x	DHD	DA
		85. Organise Capacity Building for Health Staff	Kenyasi	x	x	x	x	-	-	22,500.00		x	DHD	GHS
		86. Intensify disease surveillance at all levels	District wide	x	x	x	x	-	-	160,000.00		x	DHD	GHS
		87. Monitoring and supervision of health delivery points	District wide	x	x	x	x	-	-	20,000.00		x	DA	GHS
		88. Establish nutrition rehabilitation centre to manage malnourished cases	Kenyasi	x	x	x	x	-	-	125,000.00	x		DHD	DA

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	Support to Vulnerable and Excluded	89. Organise Capacity Building for DSWCD staff	Kenyasi		x		x	-	5,000.00	-		x	SWCD	ANDA
		90. Child Rights Promotion and Protection	District wide	x	x	x	x	-	-	70,000.00		x	SWCD	ANDA
		91. Family Tribunal /Juvenile Court Sittings	Kenyasi	x	x	x	x	4,500.00	-	-		x	SWCD	ANDA
		92. Registration, Supervision/Inspection of Early Childhood Development Centers.	Kenyasi	x	x	x	x	3,000.00	-	-		x	SWCD	G.E.S, E.H
		95. Implementation of Integrated Social Service (ISS)	District wide	x	x	x	x	-	-	30,000.00		x	SWCD	GES, GHS, Police, CSOs Rep CHRAJ
		93. Implement LEAP Programme	20 LEAP implementing communities	x	x	x	x	-	-	100,000.00		x	SWCD	Police, GES, Opinion Leaders, TA
		94. Promote the welfare of PWDs	Districtwide	x	x	x	x	20,000.00	-	-		x	SWCD	ANDA
		95. Support to the vulnerable group	Districtwide	x	x	x	x	85,000.00	-	-		x	SWCD	Police, GES, Opinion Leaders, TA
		96. Prison after-care services	Districtwide	x	x	x	x	1,200.00	-	-		x	SWCD	GPS, Opinion Leaders
		97. Casework with Families	Districtwide	x	x	x	x	2,500.00	-	-		x	SWCD	DOVVSU, CHRAJ, TA, JS
	Water and Sanitation Delivery	98. Train WSMTs and water vendors	Districtwide	x	x	x	x	-	20,000.00	-		x	Planning Unit	DWD, WVG
		99. Implement “PAYF” and “PAYD”	Districtwide	x	x	x	x	-	10,000.00	15,000.00		x	Planning Unit	DWD, WVG
		100. Implementation of SHEP	Districtwide	x	x	x	x	-	-	150,000.00		x	GES	ANDA, GHS

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		101.Facilitate the implementation of CLTS	Districtwide	x	x	x	x	-	-	40,000.00		x	DA	WVG, DWD, DEH
		102.Screening of food vendors, butcher meat sellers, drinking bar operators	Districtwide	x	x	x	x	-	10,000.00	-		x	DEH	ANDA
		105. Implement the ANAM initiative	Districtwide	x	x	x	x	-	420,000.00	1,000,000.00		x	DEH	ANDA, IRC
		106. Complete rehabilitation and expansion of 1No. Water System	Kenyasi No. 2	x	x	x		-	50,294.20	100,000.00		x	DA	NADEF, SDCs, NGOs, CSOs
	Sports and Youth Development	107. Promote skill and career guidance training for the youth	Districtwide	x	x	x	x	-	20,000.00	5,000.00		x	NYA	GADeF, ActionAid
Improve Environmental and Sanitation Management	Disaster Prevention and Environmental Management	108. Sensitizations on natural Disasters	District wide	x	x	x	x	-	13,000.00	20,000.00		x	NADMO	Media House/CIC
		109. Desilting of Drains	Kenyasi No.1 & K2, Ntotroso	x	x	x	x	50,000.00	30,000.00	-		x	DEH	ANDA,
		110.Construct 4No. Skip Pads	Kenyasi No. 1 Kenyasi No. 2	x	x	x	x		200,000.00	-	x		DEH	ANDA, Zoomlion Gh.
		111.Daily collection and disposal of refuse (SIP)	Districtwide	x	x	x	x	204,000.00	-	-		x	DEH	ANDA, Zoomlion Gh.
		112.Procure 4No. skip containers	Kenyasi	x	x	x	x	-	80,000.00	-	x		DEH	ANDA
		113.Fumigation exercise	Kenyasi Ntotroso, Gambia	x	x	x	x	161,200.00	-	-		x	DEH	Zoomlion Ghana
	Natural Resource Conservation and Climate Change	114.Support and implement tree planting activities	Districtwide		x	x		-	-	12,000.00		x	FC	ANDA, Agric dept.
		115.Implementation of the Ghana	Gambia No2, Nsuta, Yabaneagya, Amomaso,	x	x	x	x	-	-	52,000.00		x	DA	MLGRD, World Bank, Consultants

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		Productive Safety Project (GPSNP)	Tokrom, Gambia No.1											
		116. Supply improved and early maturing seedlings	Districtwide		x	x		10,000.00	-	-		x	FC	ANDA, Agric dept.
		117. Educate the general public and disseminate information on early warning system and disaster hazard's	Districtwide		x	x	x	3,000.00	1,500.00	-		x	NADMO	DA Media
		118. Organise world disaster risk reduction day celebration	Districtwide				x	8,000.00	-	-		x	NADMO	DA GNFS ISD GPS
		119. Organise firefighting training for DVGs anti-bush fire campaigns and operations and disaster risk reduction DRR	Districtwide			x	x	5,000.00	-	-		x	NADMO	DA GNFS
TOTAL								**4,193,290.17**	**13,707,641.79**	**9,871,226.38**				